

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly 1	Budget			
MUNICIPALITY:				▼		Introduced	_
Municode:		\	Filename	e: 1006 fbi_2	2022 vlen		
a		www.clintontwpnj.org	I Heriaiii	3. 1000_101_2	2022.31311		
	Phone Number:	WWW. W. Committee (Company) Cong	908-735-8800				
	Mailing Address:		1225 Route 31 So	outh			
		Municipality:	Lebanon	State:	NJ Zip:	07419	
	Mayor		<u> 2000anon</u>	otate.	143 2.151	07 113	
First Name	Middle Name	Last Name	Term Expires	Business Em	ıail		
Brian		Mullay	12/31/2023	bmullay@clinton	ntwpnj.org		
	Chief Administra	ative Officer					
Vita		Mekovetz		admin@clintontv	wpnj.org		
	Chief Financial	Officer					
Gregory	C.	Fehrenbach		cfo@clintontwpi	nj.org		
	Municipal Clerk						
Carla		Conner		cconner@clinton	itwpnj.org		
	Registered Mun	icipal Accountant					
Warren		Korecky					
	Governing Body	Members	ė.				
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
Thomas		Kochanowski	12/31/2024	tkochanowski@c	:lintontwpnj.or	g	
Amy		Switlyk	12/31/2022	aswitlyk@clinton	ntwpnj.org		
William		Glaser	12/31/2022	bglaser@clintont	wpnj.org		
Marc		Strauss	12/31/2024	mstrauss@clinto	ntwpnj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 20	22 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.434	\$9,344,286.84	15.88%	\$1,733.79	Municipal Purpose Tax	ACTUAL	\$9,722,132.63
Municipal Library		ψ2,5 : 1,20010 :	0.00%	\$0.00	Municipal Library	ACTOAL	Ψ7,722,132.0.
Municipal Open Space	0.020	\$430,741.68	0.73%	\$79.90	Municipal Open Space	ACTUAL	\$431,576.5
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	THE TENE	Ψ 13 1,3 7 0.3
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	No. of the second secon	
Local School District	1.257	\$27,070,919.00	46.00%	\$5,021.59	Local School District	ESTIMATED	\$27,747,691.9
Regional School District	0.618	\$13,309,304.00	22.62%	\$2,468.85	Regional School District	ESTIMATED	\$13,795,545.2
County Purposes	0.338	\$7,279,607.74	12.37%	\$1,350.28	County Purposes	ESTIMATED	\$7,355,805.5
County Library	0.033	\$714,836.09	1.21%	\$131.83	County Library	ESTIMATED	\$734,589.1
County Board of Health		The Control of the State of the	0.00%	\$0.00	County Board of Health	No. 600 Carlo Carl	
County Open Space	0.033	\$695,236.93	1.18%	\$131.83	County Open Space	ESTIMATED	\$714,492.9
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	essment	\$2,153,689,900.00	Y		Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	4,830,371.85 13,772,504.50 \$50,779,701.45 \$59,721,834.08
	Prior Yo	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$755,972.58
					Total Amount to be Raised by Taxes		\$60,477,806.66
	Comparison Prior Year 0.434	Current Year 0.449	<u>Tax Rate</u> % Change (+/-) 3.46%]	% of Tax Collections used to Calculate	RUT =	98.75%
				_	If % used exceeds the actual collection	% then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	,		
	\$9,344,286.84	\$9,722,132.65	4.04%		Tax Collections - ACTUAL as of Pri	or Voor	
	\$7,511,200.01	ψ,,722,132.03	4.0470	η ψ577,045.61	Total Tax Revenue, Collections CY 202		58,559,083.2
	Comparison - Impact	on Avg. Residential Ta	x Payment (Mun	iicinal Purnoses Onl	Total Tax Revenue, Conections C 7 202		59,011,341.0
				\$ Change (+/-)	% of Taxes Collected, CY 2021		99.239
					70 01 14AC3 CONCCIOU, C 1 2021	=	77.23
	\$1,733.79	\$1,793.71	3.46%	\$59.92			A 1.2
					Delinquent Taxes - December 31, 2021		\$418,535.59
				Sheet UFB-1			×

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	29.07%	\$283,423.44	\$975,000.00	\$1,258,423,44	\$1,175,000.00	\$83,423.44			OF CHARLES AND AND	Market Committee		
08	Local Revenue	-14.78%	(\$59,910.81)	\$405,410.81	\$345,500.00	\$345,500.00							
09	State Aid (without offsetting appropriation)	1.53%	\$15,193.00	\$990,239.00	\$1,005,432.00	\$1,005,432.00				CONTRACTOR OF THE			
08	Uniform Construction Code Fees	-4.50%	(\$17,430.40)	\$387,430.40	\$370,000.00	\$370,000.00							
	Special Revenue Items w/ Prior Written Consent	执行基本计算							State State			47-7-21-12-31-7-31-8	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			THE REPORT OF THE PARTY OF					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	201.10%	\$290,630.93	\$144,517.36	\$435,148.29	\$435,148.29							
08	Other Special Items	8.22%	\$87,341.93	\$1,061,949.63	\$1,149,291.56	\$1,149,291.56							
15	Receipts from Delinquent Taxes	-20.63%	(\$103,938.59)	\$503,938.59	\$400,000.00	\$400,000.00							
	Amount to be raised by taxation	建设的企业设计		Carlo Harberton				Francisco (AS V. S. A. V. S.)	PARTY WAS DE			76 1 (x 2) - 10 (x 3)	
07	Local Tax for Municipal Purposes	-0.41%	(\$39,654.86)	\$9,761,787.51	\$9,722,132.65	\$9,722,132.65							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.06%	(\$278.02)	\$431,854.58	\$431,576.56		\$431,576.56						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00				THE STATE OF THE S				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								7 - 7 - 7 - 7 - 7 - 7 - 7
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					Direct Street Street			
	Total	3.11%	\$455,376.62	\$14,662,127.88	\$15,117,504.50	\$14,602,504.50	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	6.00	0.93%	\$10,500.00	\$1,133,500.00	\$1,144,000.00	\$1,144,000.00								
21	Land-Use Administration	1.00		-10.16%	(\$11,800.00)	\$116,100.00	\$104,300.00	\$104,300.00		Valle de la Constitución de la C						
22	Uniform Construction Code	2.00	2.00	2.30%	\$6,000.00	\$261,000.00	\$267,000.00	\$267,000.00								
23	Insurance			6.73%	\$83,600.00	\$1,241,400.00	\$1,325,000.00	\$1,325,000.00								
25	Public Safety	24.00	10.00	0.79%	\$27,236.26	\$3,432,913.65	\$3,460,149.91	\$3,422,000.00	\$38,149.91							
26	Public Works	13.00		8.66%	\$115,000.00	\$1,328,000.00	\$1,443,000.00	\$1,443,000.00							h Charles and the	
27	Health and Human Services			-48.65%	(\$9,000.00)	\$18,500.00	\$9,500.00	\$9,500.00								
28	Parks and Recreation	1.00		110.70%	\$165,500.00	\$149,500.00	\$315,000.00	\$150,000.00		\$165,000.00						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			631.96%	\$351,394.67	\$55,603.71	\$406,998.38	\$10,000.00	\$396,998.38							
31	Utilities and Bulk Purchases	TOTAL CONTROL OF THE		10.27%	\$34,000.00	\$331,000.00	\$365,000.00	\$365,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency	hill in the		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	Transpired to the second		4.93%	\$68,910.21	\$1,396,536.00	\$1,465,446.21	\$1,465,446.21								
37	Judgements			#DIV/0!	\$0.00	ALM MATERIAL SERVICE	\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	3.00	3.00	33.52%	\$118,000.00	\$352,000.00	\$470,000.00	\$470,000.00								
44	Capital		MALE THE PLAN	4.65%	\$20,000.00	\$430,000.00	\$450,000.00	\$450,000.00						Carried Lines		
45	Debt			19.43%	\$511,110.00	\$2,631,000.00	\$3,142,110.00	\$2,792,110.00		\$350,000.00	as facility of the ball					
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.45%	\$25,000.00	\$725,000.00	\$750,000.00	\$750,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	51.00	21.00	11.14%	\$1,515,451.14	\$13,602,053.36	\$15,117,504.50	\$14,167,356.21	\$435,148.29	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk Non-recurring appropriati. Future	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Reserve for Debt Service		There is a possibility the reserve will deplete in a few years
X		Reserve for Open Space Debt Service	\$350,000.00	Open Space Tax Levy is used mostly for Debt Service
			A Care Control of	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prop	erties (October 1, 2021 Value	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	186	\$12,659,500.00	0.59%	15A Public Schools	6	\$70,314,122.00	21.16%
2 Residential	4,363	\$1,735,240,400.00	80.42%	15B Other Schools			0.00%
3A/3B Farm	300	\$51,605,200.00	2.39%	15C Public Property	128	\$197,778,396.00	59.53%
4A Commercial	269	\$176,026,900.00	8.16%	15D Church and Charities	18	\$21,965,485.00	6.61%
4B Industrial	9	\$162,716,400.00	7.54%	15E Cemeteries & Graveyards	4	\$703,900.00	0.21%
4C Apartments	4	\$19,347,900.00	0.90%	15F Other Exempt	50	\$41,479,000.00	12.48%
5A/5B Railroad			0.00%]			
6A/6B Business Personal Property			0.00%				
Total	5,131	\$2,157,596,300.00	100.00%	Total	206	\$332,240,903.00	100.00%
Average Ratio (%), Assessed to Tru	ie Value	92.38%					
Equalized Valuation, Taxable Propo		\$2,335,566,464.60		Percentage of Exempt vs.			
				Non-Exempt Properties	15.40%		
Total # of property tax appeals	filed in 2021	County Tax Board	4.00		201.070		
		State Tax Court	2.00				
Number of 2021 County Tax Board	decisions appealed to Ta	x Court	0.00				
Number of pending property tax app	peals in State Tax Court		10.00	II.		9	
				11			
Amount paid out by municipality fo	r tax appeals in 2021		\$6,009.87				

-	Prior Budget Year's Payn	# of Parcels	PILOT) - 5 Year Exemption PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Yes	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Ye	ar's Payments in Lic	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax R
Beaver Brook Urban Renewal Assoc	Aff. Housing	\$40,929.00	\$15,777,400.00	\$431,196.34					CARDE AND INCIDEN		Z-A-SCHOOL SHOW	Tibo i billing	713363364 Value	2021 Total Tax Rate		Y Land Control	11501 Stilling	Tibbessed Turde	LOZI TOM TUX N
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	DILLAND SAFERE				AND LOOK BY DOLLARS		na din kalana			Cas and backers		ATTENDED	THE WASH TO VOTE					No. 11 12 12 12 12 12 12 12 12 12 12 12 12	
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			The state of the state of				Land of the second					Name of the Party		AMERICA SERVICE	Record and the Control	Y FAVOR WEST		A Company of the Company	
							A CONTRACTOR OF THE CONTRACTOR		Service of the State of the Sta			Mini Casal Salas	18 May 2 8 May 1						
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	Barre Market		A Property of	18 manufer of his	Marin Printer Light Color		and the same	authorition and				SHE'S SHE	Win me and	(BID-AND-STELL-10)	SELECTION OF SELECTION		18. (4.20) \$2.000		
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	and reserved			SECTION SECURITION	AND DESCRIPTION OF THE		San Esterated		CLOSE CONTROL	对自然是 医有关性 人		Payel New York	TALES		AND STATE OF STREET			E OF A COUNTY	8,1.7
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			Managara Sales				The end of the section							TOTAL CONTRACTOR					
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al Long Term Exemptions - C	Column Total	40,929.00	15,777,400.00	431,196.34	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	1 \$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	S (
rk "X" if Grand Total	X											45.00	20.00		Total Long Term Exemp			\$15,777,400.00	·
									CI	eet UFB-6					Total Bong Term Exemp	none Clarity TOTAL	Q.03,727.00	512,77,400.00	Sheet UFR-6

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	20,369.09	\$16,000.00				\$4,369.09
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,044,622.78	\$794,551.00		\$81,332.72	\$99,291.75	\$69,447.31
Police Officers (Including Superior Officers)	23.00	5.00	4,372,902.05	\$2,816,772.22	\$170,150.00	\$749,972.21	\$392,290.28	\$243,717.34
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	10.00		997,271.21	\$542,061.59	\$50,000.00	\$104,570.64	\$251,472.88	\$49,166.10
All Other Non-Union Employees not listed above	10.00	10.00	1,322,813.31	\$871,070.34	\$20,000.00	\$104,570.64	\$244,603.61	\$82,568.72
Totals	51.00	21.00	7,757,978.44	\$5,040,455.15	\$240,150.00	\$1,040,446.21	\$987,658.52	\$449,268.56

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C AN U C	Current Year				
	Current Year # of Covered Members	Annual Cost	T-4-LC	Prior Year # of	Prior Year Annual	m . 10 . w
	(Medical & Rx)	Estimate per Employee	Total Current Year Cost		Cost per Employee	104
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	16.00	\$11,854.85	\$189,677.64	16.00	\$11,780.88	\$188,494.08
Parent & Child	5.00	\$21,724.66	\$108,623.28	5.00	\$30,009.36	\$150,046.80
Employee & Spouse (or Partner)	8.00	\$23,665.56	\$189,324.48	8.00	\$23,428.08	\$187,424.64
Family	21.00	\$33,824.06	\$710,305.16	18.00	\$32,895.60	\$592,120.80
Employee Cost Sharing Contribution (enter as negative -)			(\$210,272.03)			(\$120,000.00)
Subtotal	50.00		\$987,658.52	47.00		\$998,086.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				the following the		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost			经营业 技术。	September 1		
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		第四次发展的				
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	50.00		\$987,658.52	47.00		\$998,086.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Administration	53.00		, igi comone	X	Agreement
Municipal Court	25.00	The state of the s		X	
Finance	333.00			X	
Land Use	39.00	\$11,796.62		X	
Public Works	572.00	\$138,240.49	Χ		
Recreation	95.00	\$32,476.78		Х	
Uniform Consturction Code	57.00	\$13,203.75		X	
Police	2222.72	\$1,357,186.32	X		ertender Europe de Lacette plumpte de Lacette
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	THE SECRET SECTION AND ADDRESS.				SECRETARY OF THE SECRET
Grant Laboratoria (1906) (1906					
					grande de la companya
					er en de la companya
Totals	3396.72	\$1,634,896.08			
Total Funds Reserved	as of end of 2021	\$10,453.80			
	ropriated in 2022	\$10,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$22,020,000,00	£22,020,000,00	Ф0.00					
Regional School Debt	\$22,030,000.00	\$22,030,000.00		Utility Fund - Principal				
Regional School Debt	\$2,073,916.82	\$2,073,916.82	\$0.00	11 '				
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
<u> </u>			\$0.00	Bonds - Principal	\$2,345,000.00	\$1,125,000.00	\$1,150,000.00	\$12,243,000.00
			\$0.00	Bonds - Interest	\$447,107.25		\$335,270.00	\$1,398,105.25
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$2,792,107.25	\$1,504,895.00	\$1,485,270.00	\$13,641,105.25
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$2,345,000.00	\$1,125,000.00	\$1,150,000.00	\$12,243,000.00
Notes Outstanding			\$0.00	Total Interest	\$447,107.25	\$379,895.00	\$335,270.00	\$1,398,105.25
Bonds Outstanding	\$16,863,000.00	\$553,981.43	\$16,309,018.57	% of Total Current Year Budget	18.47%		œ	,
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$40,966,916.82	\$24,657,898.25	\$16,309,018.57	Total Guarantees - Governmental				
7			3	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	13,478			Total Other				
Des Comite Comma Delet	Ø2 020 54						77. 1	
Per Capita Gross Debt	\$3,039.54			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,210.05			Rating	Aa3			
3 Year Average Property Valuation		P2 200 817 857 77		Year of Last Rating	2021			
1 real Average Property valuation	<u> </u>	\$2,309,817,856.67						
Net Debt as % of 3 Year Average Pr	operty Valuation	0.710/		Mark "X" if Municipality has n	o bond rating			
iver Deut as 70 01 5 Teal Average PI	eperty valuation =	0.71%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Union Township, Hunterdon County	Municipal Court	Court and Public Defender		1/1/2018	12/31/2022	\$122,559.00
Lead	Municipality	Clinton Town, Hunterdon County	Municipal Court	Court and Public Defender		1/1/2018	12/31/2022	\$126,356.00
Lead	Municipality	High Bridge Borough, Hunterdon County	Municipal Court	Court and Public Defender		1/1/2018	12/31/2022	\$41,828.00
Lead	School District	North Hunterdon/Voorhees Regional School District	Student Resource Officer	Police		9/1/2021	6/30/2023	\$139,852.00
Lead	Municipality	Hampton Borough, Hunterdon County	Municipal Court	Court and Public Defender		1/1/2020	12/31/2024	\$17,687.00
Lead	Municipality	Lebanon Borough, Hunterdon County	Municipal Court	Court and Public Defender		12/9/2020	12/31/2023	\$25,500.00
			Principle Section 2015 (1997) and the section of th					
	Amount Received Page Total	The state of the s						\$473,782.00
	Amount Paid Page Total							\$0.00
	Page Total				1	1		\$473,782.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or ecipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						ESHABIR III TAMBA IIV III		
				The state of the s				
				And the second s				
	mount Received Total							\$473,78
	mount Paid Total		·					\$ \$473,78
To	otal		-					\$473.78

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
None					