

# Township of Clinton

## 2022 Budget Presentation

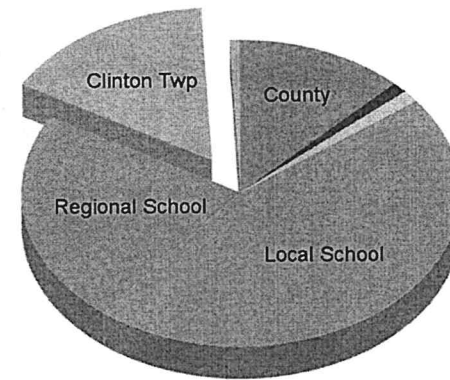


Budget Introduction - March 9, 2022

# Property Tax Breakdown

2021 Tax Bill

2021 Final Tax Bill	Rate (per \$100)	Percent of Property Tax Bill
Clinton Twp	0.434	15.88%
Clinton Twp Open Space	0.020	0.73%
County	0.338	12.37%
County Library	0.033	1.21%
County Open Space	0.033	1.21%
Local School	1.257	45.99%
Regional School	0.618	22.61%



- County
- County Library
- County Open Space
- Local School
- Regional School
- Clinton Twp
- Clinton Township Open Space

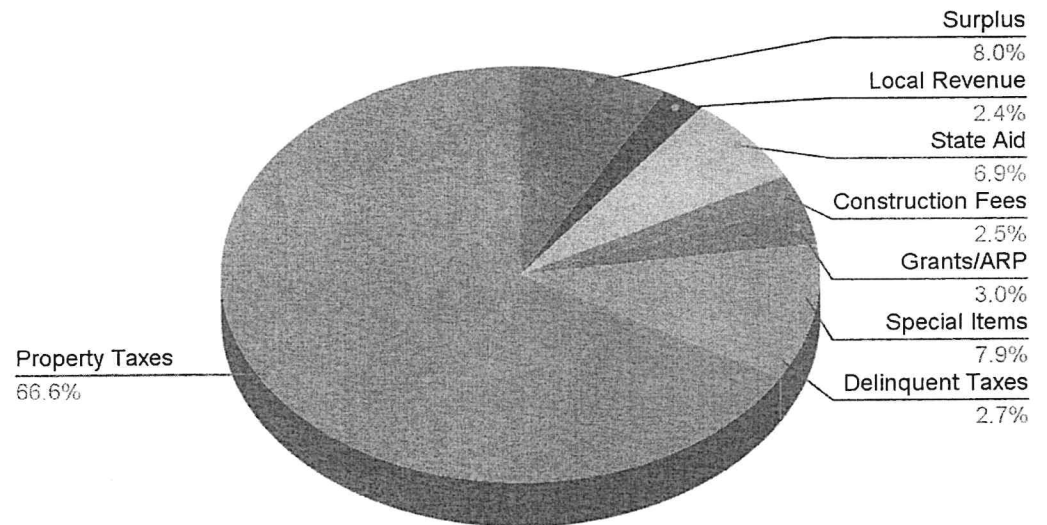


Township of Clinton - 2022 Budget

# Revenues

## Key Revenue Impacts

- Surplus available \$2.05 million, an increase of nearly \$500K from prior year
- Surplus to be utilized: \$1.18M.
- Decrease in Interest Revenue offset by increased Court Revenue.
- American Rescue Plan Funds: \$342K being used in budget for sewer infrastructure improvements.

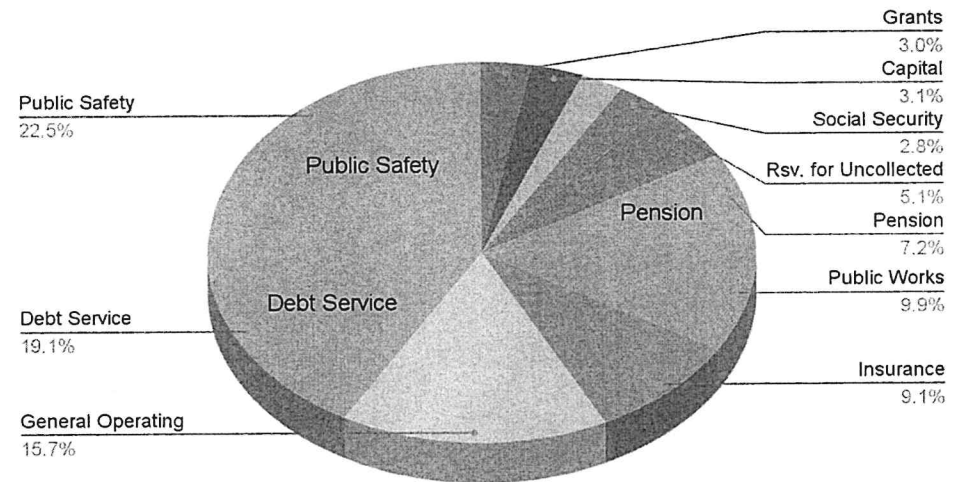


# Appropriations

## Key Appropriation Impacts

**Total appropriations up 5% (excluding ARP).**

- Increase in Debt Service \$161K.
- Increase in Court \$118K, due to new State mandated virtual court processes.
- Increase in Police Salary \$115K, due to contractual salary increases and promotions.
- Increase in Pension/Social Security \$71K.
- Increase in Public Works Salary \$70K, due to contractual salary increases and 1 new position.
- Increase in Buildings & Grounds and Vehicle Maintenance \$45K.
- Increase in Gasoline \$35K



Township of Clinton - 2022 Budget

# Capital Budget Plan

The capital projects and equipment below are anticipated to be undertaken in 2022:

- Portions of Allerton and Petticoat Roads - Paving
- Public Works: Mill, Paving and Other Equipment
- Fire Department: Turnout Gear and Other Equipment
- Police Department: New Vehicles
- Ambulance Contribution

The following capital projects and equipment were completed and/or purchased in 2021:

- Grayrock, Fairview, Fuller Pl. and Fulper Alley - Paving and partial reconstruction
- Cedar Grove, Hibbler and Stone Mill Roads - Paving
- Fire Department: SCBA Packs (complete replacement due to obsolescence ~ \$200K)
- Police Department: Various Equipment, including State mandated body cameras



# Open Space Budget Plan

The projects below are included in the 2022 Open Space budget:

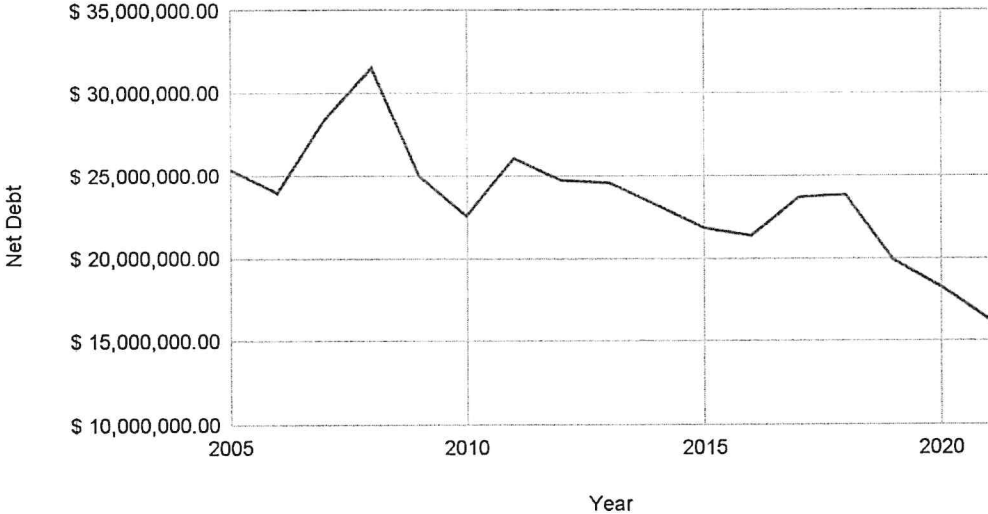
- Mowing of trails, parks and other open space.
- Continued development of forestry plans.
- Clean up of dump at Beaver Brook Ravine.
- Replacement of trees at the Nassau/Springside property.
- Potential land acquisition.



# Net Debt

- **Net Debt reduced to \$16.3 million.**
- Net Debt reduced by over \$7.5 million since 2018.

Net Debt vs. Year



# Property Tax

Tax Rate	2022	2021	Increase %
Municipal Tax Rate	0.451	0.434	3.92%

**Increase on a home assessed at \$400,000: ~\$68.00 per year or \$5.67 per month**

Tax Levy	2022	2021	Increase \$	Increase %
Amount to be Raised by Taxation	\$9,722,133	\$9,344,287	\$377,846	4.04%

