



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Brian		Mullay	12/31/2026	<a href="mailto:bmullay@clintontwpnj.org">bmullay@clintontwpnj.org</a>

**Chief Administrative Officer**

William		Close		<a href="mailto:admin@clintontwpnj.org">admin@clintontwpnj.org</a>
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**Chief Financial Officer**

First Name	Middle Name	Last Name	Cert. Number	Business Email
Christine		Licata	N1631	<a href="mailto:cfo@clintontwpnj.org">cfo@clintontwpnj.org</a>

**Municipal Clerk**

Lindsay		Heller		<a href="mailto:lheller@clintontwpnj.org">lheller@clintontwpnj.org</a>
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**Registered Municipal Accountant**

Warren		Korecky		<a href="mailto:wmkorecky@aol.com">wmkorecky@aol.com</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
William		Glaser	12/31/2025	<a href="mailto:gblaser@clintontwpnj.org">gblaser@clintontwpnj.org</a>
Thomas		Kochanowski	12/31/2027	<a href="mailto:tkochanowski@clintontwpnj.org">tkochanowski@clintontwpnj.org</a>
Amy		Switlyk	12/31/2025	<a href="mailto:aswitlyk@clintontwpnj.org">aswitlyk@clintontwpnj.org</a>
Andy		Hardiman	12/31/2027	<a href="mailto:ahardiman@clintontwpnj.org">ahardiman@clintontwpnj.org</a>

**Government Type:**

**Election Type:**

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.500	\$10,766,476.24	16.77%	\$2,012.31	Municipal Purpose Tax	ACTUAL	\$11,781,595.58
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$430,951.00	0.67%	\$80.49	Municipal Open Space	ACTUAL	\$429,860.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.378	\$29,665,943.00	46.21%	\$5,545.93	Local School District	ESTIMATED	\$29,750,000.00
Regional School District	0.650	\$13,994,716.00	21.80%	\$2,616.00	Regional School District	ESTIMATED	\$14,100,000.00
County Purposes	0.362	\$7,797,693.01	12.15%	\$1,456.91	County Purposes	ESTIMATED	\$7,959,000.00
County Library	0.036	\$780,646.05	1.22%	\$144.89	County Library	ESTIMATED	\$781,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.035	\$759,243.00	1.18%	\$140.86	County Open Space	ESTIMATED	\$760,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2024 Budget)</b>	<b>2.981</b>	<b>\$64,195,668.30</b>	<b>100.00%</b>	<b>\$11,997.39</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$65,561,455.58</b>
Total Taxable Valuation as of October 1, 2024 <span style="float: right;"><u>\$2,154,017,800.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>5,155,813.98</u></span>		
Current Year (2025) Average Residential Assessment <span style="float: right;"><u>\$404,012.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>15,889,408.56</u></span>		
Prior Year (2024) Average Residential Assessment <span style="float: right;"><u>\$402,462.00</u></span>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$53,779,860.00</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$64,513,454.58</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$1,048,000.00</u></span>		
Prior Year	Current Year	% Change (+/-)			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$65,561,454.58</u></span>		
0.500	0.548	9.60%			% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.40%</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
\$10,766,476.24	\$11,781,595.58	9.43%	\$1,015,119.34		Total Tax Revenue, Collections CY 2024 <span style="float: right;"><u>63,770,137.49</u></span>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Levy, CY 2024 <span style="float: right;"><u>64,307,897.21</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		% of Taxes Collected, CY 2024 <span style="float: right;"><u>99.16%</u></span>		
\$2,012.31	\$2,213.99	10.02%	\$201.68		Delinquent Taxes - December 31, 2024 <span style="float: right;"><u>\$511,213.85</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.79%	(\$38,398.00)	\$1,378,251.00	\$1,339,853.00	\$1,339,853.00							
08	Local Revenue	-27.21%	(\$178,688.89)	\$656,688.89	\$478,000.00	\$478,000.00							
09	State Aid (without offsetting appropriation)	-5.37%	(\$59,191.72)	\$1,102,063.72	\$1,042,872.00	\$1,042,872.00							
08	Uniform Construction Code Fees	-29.56%	(\$125,910.00)	\$425,910.00	\$300,000.00	\$300,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	-3.25%	(\$18,431.69)	\$566,398.59	\$547,966.90	\$547,966.90							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	53.02%	\$77,950.81	\$147,024.27	\$224,975.08	\$224,975.08							
08	Other Special Items	-15.36%	(\$132,853.70)	\$864,853.70	\$732,000.00	\$732,000.00							
15	Receipts from Delinquent Taxes	2.96%	\$12,933.11	\$437,066.89	\$450,000.00	\$450,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	6.25%	\$692,685.36	\$11,088,910.22	\$11,781,595.58	\$11,781,595.58							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$429,860.00		\$429,860.00		\$429,860.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>3.96%</b>	<b>\$659,955.28</b>	<b>\$16,667,167.28</b>	<b>\$17,327,122.56</b>	<b>\$16,897,262.56</b>	<b>\$429,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	6.00	-6.45%	(\$92,675.84)	\$1,437,200.00	\$1,344,524.16	\$1,338,200.00	\$6,324.16						
21	Land-Use Administration	1.00	1.00	156.76%	\$170,400.00	\$108,700.00	\$279,100.00	\$169,900.00	\$109,200.00						
22	Uniform Construction Code	3.00	2.00	6.18%	\$19,200.00	\$310,800.00	\$330,000.00	\$330,000.00							
23	Insurance			17.85%	\$272,788.65	\$1,528,241.35	\$1,801,030.00	\$1,801,030.00							
25	Public Safety	27.00	9.00	5.41%	\$210,956.37	\$3,900,750.00	\$4,111,706.37	\$4,004,460.96	\$107,245.41						
26	Public Works	16.00		15.92%	\$203,058.62	\$1,275,700.00	\$1,478,758.62	\$1,478,758.62							
27	Health and Human Services			0.42%	\$200.00	\$48,000.00	\$48,200.00	\$48,200.00							
28	Parks and Recreation	1.00		201.91%	\$238,660.00	\$118,200.00	\$356,860.00	\$110,000.00	\$246,860.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			-28.47%	(\$99,525.27)	\$349,525.27	\$250,000.00	\$250,000.00							
31	Utilities and Bulk Purchases			0.75%	\$3,000.00	\$402,000.00	\$405,000.00	\$405,000.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			5.06%	\$84,479.00	\$1,670,021.00	\$1,754,500.00	\$1,754,500.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			-3.66%	(\$20,839.75)	\$568,806.65	\$547,966.90	\$547,966.90							
43	Court and Public Defender	4.00	1.00	1.90%	\$8,356.51	\$439,850.00	\$448,206.51	\$446,000.00	\$2,206.51						
44	Capital			1.35%	\$20,000.00	\$1,480,000.00	\$1,500,000.00	\$1,500,000.00							
45	Debt			9.29%	\$138,000.00	\$1,485,270.00	\$1,623,270.00	\$1,440,270.00	\$183,000.00						
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			37.53%	\$286,000.00	\$762,000.00	\$1,048,000.00	\$1,048,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>59.00</b>	<b>19.00</b>	<b>9.08%</b>	<b>\$1,442,058.29</b>	<b>\$15,885,064.27</b>	<b>\$17,327,122.56</b>	<b>\$16,672,286.48</b>	<b>\$224,976.08</b>	<b>\$429,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2024 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2024 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	184	\$11,410,400.00	0.53%	15A Public Schools	6	\$70,314,100.00	18.90%
2 Residential	4,356	\$1,752,712,800.00	81.55%	15B Other Schools			0.00%
3A/3B Farm	303	\$52,676,700.00	2.45%	15C Public Property	128	\$197,838,800.00	53.19%
4A Commercial	269	\$150,393,200.00	7.00%	15D Church and Charities	19	\$29,970,500.00	8.06%
4B Industrial	9	\$162,721,400.00	7.57%	15E Cemeteries & Graveyards	4	\$703,900.00	0.19%
4C Apartments	4	\$19,381,500.00	0.90%	15F Other Exempt	54	\$73,124,700.00	19.66%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>5,125</b>	<b>\$2,149,296,000.00</b>	<b>100.00%</b>	<b>Total</b>	<b>211</b>	<b>\$371,952,000.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>80.69%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$2,663,646,052.79</b>			
<b>Total # of property tax appeals filed in 2024</b>				<b>County Tax Board</b>			
				<b>5.00</b>			
				<b>State Tax Court</b>			
				<b>1.00</b>			
<b>Number of 2024 County Tax Board decisions appealed to Tax Court</b>				<b>0.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>2.00</b>			
<b>Amount paid out by municipality for tax appeals in 2024</b>				<b>\$1,240.10</b>			

Percentage of Exempt vs.  
Non-Exempt Properties 17.31%

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,203.53	\$16,425.41				\$13,778.12
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,317,614.62	\$950,499.08		\$90,440.00	\$171,256.26	\$105,419.28
Police Officers (Including Superior Officers)	27.00	4.00	5,443,954.50	\$3,245,186.24	\$310,000.00	\$984,000.00	\$561,340.27	\$343,427.99
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00		1,138,297.73	\$627,340.22	\$20,000.00	\$109,820.00	\$299,599.51	\$81,538.00
All Other Non-Union Employees not listed above	12.00	7.00	1,490,430.71	\$907,922.82	\$20,000.00	\$122,740.00	\$317,003.96	\$122,763.93
<b>Totals</b>	<b>60.00</b>	<b>18.00</b>	<b>9,420,501.09</b>	<b>\$5,747,373.77</b>	<b>\$350,000.00</b>	<b>\$1,307,000.00</b>	<b>\$1,349,200.00</b>	<b>\$666,927.32</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	19.00	\$17,944.20	\$340,939.80	21.00	\$14,039.28	\$294,824.88
Parent & Child	6.00	\$32,120.16	\$192,720.96	6.00	\$28,330.38	\$169,982.28
Employee & Spouse (or Partner)	5.00	\$35,888.40	\$179,442.00	8.00	\$27,174.21	\$217,393.68
Family	15.00	\$50,064.36	\$750,965.40	16.00	\$43,025.87	\$688,413.92
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>45.00</b>		<b>\$1,464,068.16</b>	<b>51.00</b>		<b>\$1,370,614.76</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>45.00</b>		<b>\$1,464,068.16</b>	<b>51.00</b>		<b>\$1,370,614.76</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Admin Office Non Union													
Clerk	16.21	\$3,804.12	5.25	\$1,197.98								X	
Court Administrator	13.00	\$4,099.55	4.00	\$1,261.40								X	
Court Violations Clerk	25.00	\$3,232.25	5.00	\$656.25								X	
Court Violations Clerk	2.00	\$307.02	1.00	\$153.51								X	
Court Violations Clerk	4.14	\$653.30										X	
Finance Clerk	60.00	\$13,986.00	5.00	\$1,165.50								X	
Chief Financial Officer			3.00	\$1,295.95								X	
Tax Assessor	60.00	\$22,407.00	4.00	\$1,493.80								X	
Tax Collector	52.75	\$17,043.20	4.00	\$1,292.20								X	
Recreation Director												X	
Construction Official/Supervisor	17.00	\$7,499.38	4.00	\$1,764.56								X	
Technical Assistant to the Construction Official	47.23	\$10,546.77	5.00	\$1,116.50								X	
Admin Assistant	1.03	\$234.75	2.67	\$607.13								X	
Planning Board Admin	5.28	\$1,250.23	2.42	\$574.43								X	
Clerical Assistant			1.39	\$227.66								X	
Department of Public Works- Union													
Laborer	60.00	\$14,851.20	5.00	\$1,398.00							X		
Laborer	60.00	\$15,877.37	5.00	\$1,322.80							X		
Laborer	4.00	\$1,041.02	4.50	\$1,165.68							X		
Laborer	3.32	\$772.15	2.80	\$653.63							X		
Laborer	0.13	\$26.69	0.07	\$14.95							X		
Laborer	5.88	\$1,254.43									X		
Laborer	0.25	\$49.02	1.50	\$294.12							X		
Department of Public Works - Non Union													
Parks Supervisor	14.88	\$3,603.32	1.00	\$242.24								X	
Mechanic Foreman	3.63	\$1,045.74	2.50	\$721.20								X	
Road Foreman	7.75	\$2,050.96	2.00	\$529.28								X	
Director of Public Works	31.85	\$12,373.09	4.75	\$1,845.28								X	
<b>TOTALS (THIS PAGE ONLY)</b>	<b>495.33</b>	<b>\$138,008.56</b>	<b>75.85</b>	<b>\$20,994.05</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>	<b>-</b>	<b>\$0.00</b>			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department- Union													
Sr. Patrol Officer	123.25	\$59,830.48	1.06	\$515.78	52.50	\$25,485.60							
Patrol Officer	10.19	\$4,838.66	0.63	\$296.85	7.63	\$3,621.57	3.00	\$178.11					
Patrol Officer	22.43	\$4,528.87	49.50		15.83	\$3,194.87	0.75	\$18.92	0.75	\$18.92			
Patrol Officer	44.00	\$8,880.96	7.50	\$1,513.80	48.41	\$9,770.32			0.63	\$126.15			
Lt.	85.03	\$47,780.76	7.50	\$4,214.40	52.50	\$29,500.80			1.72	\$965.80			
Patrol Officer K-9	83.44	\$15,000.00	7.63	\$3,384.28	52.50	\$23,301.60			0.50	\$249.66			
Patrol Officer	2.00	\$620.64	1.50	\$465.48			1.50	\$465.48					
Patrol Officer	27.75	\$4,899.54	6.00	\$1,059.36	15.80	\$1,012.00			2.31	\$408.30			
Lt.	72.32	\$40,633.84	1.00	\$561.92	52.50	\$29,500.80							
Patrol Officer	13.50	\$2,724.84	4.06	\$819.98	6.17	\$1,245.85			1.38	\$277.53			
Patrol Officer	7.50	\$1,255.80			1.69	\$282.56	4.50	\$753.48					
Sgt.	143.13	\$75,883.35	7.25	\$3,841.34	52.50	\$27,816.60			0.81	\$430.50			
Sr. Patrol Officer	113.00	\$54,104.40	6.00	\$2,872.80	46.65	\$22,339.01			0.38	\$179.55			
Patrol Officer	27.75	\$6,242.64			24.20	\$3,402.52			0.31	\$70.30			
Sgt.	117.38	\$63,457.62			42.63	\$23,044.78							
Patrol Officer	50.13	\$22,247.48	7.50	\$3,328.80	52.50	\$23,301.60							
Patrol Officer	94.63	\$44,943.09	0.13	\$59.37	52.50	\$24,935.40	0.63	\$296.85	1.00	\$474.96			
Patrol Officer	28.13	\$8,277.75	0.44	\$128.77	50.36	\$13,654.92			0.38	\$110.37			
Patrol Officer	43.88	\$11,898.90			44.38	\$12,034.50			0.06	\$16.95			
Patrol Officer	81.19	\$15,000.00	7.50	\$2,380.80	59.03	\$18,758.72			2.19	\$694.40			
Sgt.	120.88	\$65,349.86	4.88	\$2,635.62	52.50	\$32,691.83							
Sgt.	139.75	\$72,491.12	0.13	\$64.84									
Patrol Officer	21.25	\$3,751.90	6.75	\$1,191.78	22.56	\$3,983.64							
Sr. Patrol Officer	119.88	\$58,198.19	7.50	\$3,640.80	52.50	\$25,485.60			4.31	\$2,093.46			
Sgt.	148.50	\$81,665.41	0.31	\$171.35	52.50	\$28,786.80			0.81	\$445.51			
School Resource Officer	14.50	\$6,435.68			6.78	\$3,009.79							
<b>TOTALS (THIS PAGE ONLY)</b>	1,755.39	\$780,941.78	134.76	\$33,148.12	917.12	\$390,161.68	10.38	\$1,712.84	17.53	\$6,562.36			















**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
